

I.M.R.D.

Nit: 800201907-1

EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

martes, 30 de enero de 2018

AÑO 2017

MES DE DICIEMBRE

Página 1 de 5

RUBRO	DETALLE	PRESUPUESTO INICIAL	MODIFICACIONES PRESUPUESTALES					PRESUPUESTO DEFINITIVO	DISPONIBILIDADES	3=1-2 SALDO DISPONIBLE	4 REGISTROS	5=1-4 SALDO POR EJECUTAR	6 TOTAL OBLIGACIONES	7 TOTAL PAGOS	8=4-6 RESERVAS	9=6-7 CUENTAS X PAGAR
			ADICION	REINTEGRO	REDUC/APLAZ	TRAS. CREDITO	TRAS. CONT.									
2	PRESUPUESTO DE GASTOS	9,315,394,249.00	2,345,948,507.86	0.00	0.00	951,337,275.00	951,337,275.00	11,661,342,756.86	10,542,161,925.00	1,119,180,831.86	10,542,161,925.00	1,119,180,831.86	10,094,544,162.00	10,092,671,716.00	447,617,763.00	1,872,446.00
21	PRESUPUESTOS DE GASTOS DE FUNCIONAMIENTO	2,552,170,139.00	0.00	0.00	0.00	263,411,073.00	263,411,073.00	2,552,170,139.00	2,148,084,176.00	404,085,963.00	2,148,084,176.00	404,085,963.00	2,148,084,176.00	2,148,084,176.00	0.00	0.00
211	GASTOS PERSONALES	2,304,500,785.00	0.00	0.00	0.00	97,411,073.00	207,150,482.00	2,194,761,376.00	1,855,579,965.00	339,181,411.00	1,855,579,965.00	339,181,411.00	1,855,579,965.00	1,855,579,965.00	0.00	0.00
2111	Servicios Personales Asociados a la Nomina	1,357,167,177.00	0.00	0.00	0.00	70,572,327.00	60,853,369.00	1,366,886,135.00	1,254,384,683.00	112,501,452.00	1,254,384,683.00	112,501,452.00	1,254,384,683.00	1,254,384,683.00	0.00	0.00
211101	Sueldo Personal de Nomina	1,116,099,733.00	0.00	0.00	0.00	55,532,761.00	0.00	1,171,632,494.00	1,092,444,627.00	79,187,867.00	1,092,444,627.00	79,187,867.00	1,092,444,627.00	1,092,444,627.00	0.00	0.00
211101	1101 LIBRE ASIGNACION	1,116,099,733.00	0.00	0.00	0.00	55,532,761.00	0.00	1,171,632,494.00	1,092,444,627.00	79,187,867.00	1,092,444,627.00	79,187,867.00	1,092,444,627.00	1,092,444,627.00	0.00	0.00
211102	Auxilio de Alimentación	5,796,384.00	0.00	0.00	0.00	1,887,942.00	0.00	7,684,326.00	6,004,028.00	1,680,298.00	6,004,028.00	1,680,298.00	6,004,028.00	6,004,028.00	0.00	0.00
211102	1101 LIBRE ASIGNACION	5,796,384.00	0.00	0.00	0.00	1,887,942.00	0.00	7,684,326.00	6,004,028.00	1,680,298.00	6,004,028.00	1,680,298.00	6,004,028.00	6,004,028.00	0.00	0.00
211103	Auxilio de Transporte	8,410,800.00	0.00	0.00	0.00	0.00	2,612,760.00	5,798,040.00	5,071,951.00	726,089.00	5,071,951.00	726,089.00	5,071,951.00	5,071,951.00	0.00	0.00
211103	1101 LIBRE ASIGNACION	8,410,800.00	0.00	0.00	0.00	0.00	2,612,760.00	5,798,040.00	5,071,951.00	726,089.00	5,071,951.00	726,089.00	5,071,951.00	5,071,951.00	0.00	0.00
211105	Prima de Servicios	47,096,122.00	0.00	0.00	0.00	0.00	15,572,201.00	31,523,921.00	31,512,265.00	11,656.00	31,512,265.00	11,656.00	31,512,265.00	31,512,265.00	0.00	0.00
211105	1101 LIBRE ASIGNACION	47,096,122.00	0.00	0.00	0.00	0.00	15,572,201.00	31,523,921.00	31,512,265.00	11,656.00	31,512,265.00	11,656.00	31,512,265.00	31,512,265.00	0.00	0.00
211106	Prima de Navidad	102,205,124.00	0.00	0.00	0.00	0.00	7,885,348.00	94,319,776.00	94,319,776.00	0.00	94,319,776.00	0.00	94,319,776.00	94,319,776.00	0.00	0.00
211106	1101 LIBRE ASIGNACION	102,205,124.00	0.00	0.00	0.00	0.00	7,885,348.00	94,319,776.00	94,319,776.00	0.00	94,319,776.00	0.00	94,319,776.00	94,319,776.00	0.00	0.00
211107	Bonificación Especial de Recreación	6,200,554.00	0.00	0.00	0.00	13,151,624.00	3,861,686.00	15,490,492.00	1,666,508.00	13,823,984.00	1,666,508.00	13,823,984.00	1,666,508.00	1,666,508.00	0.00	0.00
211107	1101 LIBRE ASIGNACION	6,200,554.00	0.00	0.00	0.00	13,151,624.00	3,861,686.00	15,490,492.00	1,666,508.00	13,823,984.00	1,666,508.00	13,823,984.00	1,666,508.00	1,666,508.00	0.00	0.00
211108	Indemnización por Vacaciones	22,300,000.00	0.00	0.00	0.00	0.00	22,300,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
211108	1101 LIBRE ASIGNACION	22,300,000.00	0.00	0.00	0.00	0.00	22,300,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
211109	Vacaciones y Prima de Vacaciones	49,058,460.00	0.00	0.00	0.00	0.00	8,621,374.00	40,437,086.00	23,365,528.00	17,071,558.00	23,365,528.00	17,071,558.00	23,365,528.00	23,365,528.00	0.00	0.00
211109	1101 LIBRE ASIGNACION	49,058,460.00	0.00	0.00	0.00	0.00	8,621,374.00	40,437,086.00	23,365,528.00	17,071,558.00	23,365,528.00	17,071,558.00	23,365,528.00	23,365,528.00	0.00	0.00
2112	Servicios Personales Indirectos	440,000,000.00	0.00	0.00	0.00	20,000,000.00	100,000,000.00	360,000,000.00	264,609,686.00	95,390,314.00	264,609,686.00	95,390,314.00	264,609,686.00	264,609,686.00	0.00	0.00
211201	Honorarios	25,000,000.00	0.00	0.00	0.00	0.00	0.00	25,000,000.00	25,000,000.00	0.00	25,000,000.00	0.00	25,000,000.00	25,000,000.00	0.00	0.00
211201	1101 LIBRE ASIGNACION	25,000,000.00	0.00	0.00	0.00	0.00	0.00	25,000,000.00	25,000,000.00	0.00	25,000,000.00	0.00	25,000,000.00	25,000,000.00	0.00	0.00
211204	Servicios Operativos	15,000,000.00	0.00	0.00	0.00	0.00	0.00	15,000,000.00	6,336,860.00	8,663,140.00	6,336,860.00	8,663,140.00	6,336,860.00	6,336,860.00	0.00	0.00
211204	1101 LIBRE ASIGNACION	15,000,000.00	0.00	0.00	0.00	0.00	0.00	15,000,000.00	6,336,860.00	8,663,140.00	6,336,860.00	8,663,140.00	6,336,860.00	6,336,860.00	0.00	0.00
211205	Servicios de Vigilancia Privada y Aseo	400,000,000.00	0.00	0.00	0.00	20,000,000.00	100,000,000.00	320,000,000.00	233,272,826.00	86,727,174.00	233,272,826.00	86,727,174.00	233,272,826.00	233,272,826.00	0.00	0.00
211205	1101 LIBRE ASIGNACION	400,000,000.00	0.00	0.00	0.00	20,000,000.00	100,000,000.00	320,000,000.00	233,272,826.00	86,727,174.00	233,272,826.00	86,727,174.00	233,272,826.00	233,272,826.00	0.00	0.00
2113	Contribuciones Inherentes a la Nómina al Sector Privado	300,483,067.00	0.00	0.00	0.00	0.00	18,977,203.00	281,505,864.00	274,884,827.00	6,621,037.00	274,884,827.00	6,621,037.00	274,884,827.00	274,884,827.00	0.00	0.00
211301	Caja de Compensación	49,058,460.00	0.00	0.00	0.00	0.00	3,098,319.00	45,960,141.00	44,608,077.00	1,352,064.00	44,608,077.00	1,352,064.00	44,608,077.00	44,608,077.00	0.00	0.00
211301	1101 LIBRE ASIGNACION	49,058,460.00	0.00	0.00	0.00	0.00	3,098,319.00	45,960,141.00	44,608,077.00	1,352,064.00	44,608,077.00	1,352,064.00	44,608,077.00	44,608,077.00	0.00	0.00
211302	E.P.S. Servicios Médicos	104,249,227.00	0.00	0.00	0.00	0.00	6,583,927.00	97,665,300.00	97,643,470.00	21,830.00	97,643,470.00	21,830.00	97,643,470.00	97,643,470.00	0.00	0.00
211302	1101 LIBRE ASIGNACION	104,249,227.00	0.00	0.00	0.00	0.00	6,583,927.00	97,665,300.00	97,643,470.00	21,830.00	97,643,470.00	21,830.00	97,643,470.00	97,643,470.00	0.00	0.00
211303	A.F.Pensiones	147,175,380.00	0.00	0.00	0.00	0.00	9,294,957.00	137,880,423.00	132,633,280.00	5,247,143.00	132,633,280.00	5,247,143.00	132,633,280.00	132,633,280.00	0.00	0.00
211303	1101 LIBRE ASIGNACION	147,175,380.00	0.00	0.00	0.00	0.00	9,294,957.00	137,880,423.00	132,633,280.00	5,247,143.00	132,633,280.00	5,247,143.00	132,633,280.00	132,633,280.00	0.00	0.00
2114	Contribuciones Inherentes a la Nomina Sector Público	206,850,541.00	0.00	0.00	0.00	6,838,746.00	27,319,910.00	186,369,377.00	61,700,769.00	124,668,608.00	61,700,769.00	124,668,608.00	61,700,769.00	61,700,769.00	0.00	0.00
211401	Fondo de Cesantias	116,082,656.00	0.00	0.00	0.00	6,838,746.00	0.00	122,921,402.00	0.00	122,921,402.00	0.00	122,921,402.00	0.00	0.00	0.00	0.00

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212211	1101	LIBRE ASIGNACION	2,000,000.00	0.00	0.00	0.00	0.00	2,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
212212		Conservación de Acervo Documental	3,000,000.00	0.00	0.00	0.00	0.00	3,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
212212	1101	LIBRE ASIGNACION	3,000,000.00	0.00	0.00	0.00	0.00	3,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
213		TRANSFERENCIAS CORRIENTES	40,369,354.00	0.00	0.00	0.00	0.00	40,260,591.00	108,763.00	108,763.00	0.00	108,763.00	0.00	108,763.00	108,763.00	0.00	0.00
2131		Transferencias de Previsión y Seguridad Social	40,369,354.00	0.00	0.00	0.00	0.00	40,260,591.00	108,763.00	108,763.00	0.00	108,763.00	0.00	108,763.00	108,763.00	0.00	0.00
21311		Pensiones y Jubilaciones	40,369,354.00	0.00	0.00	0.00	0.00	40,260,591.00	108,763.00	108,763.00	0.00	108,763.00	0.00	108,763.00	108,763.00	0.00	0.00
213112		Cesantías	40,369,354.00	0.00	0.00	0.00	0.00	40,260,591.00	108,763.00	108,763.00	0.00	108,763.00	0.00	108,763.00	108,763.00	0.00	0.00
213112	1101	LIBRE ASIGNACION	40,369,354.00	0.00	0.00	0.00	0.00	40,260,591.00	108,763.00	108,763.00	0.00	108,763.00	0.00	108,763.00	108,763.00	0.00	0.00
23		Gastos de Inversion Instituto Municipal de Recreación y Deporte	6,763,224,110.00	1,768,697,607.86	0.00	0.00	687,926,202.00	687,926,202.00	8,531,921,717.86	8,394,077,749.00	137,843,968.86	8,394,077,749.00	137,843,968.86	7,946,459,986.00	7,944,587,540.00	447,617,763.00	1,872,446.00
2301		SECTOR ESTRATÉGICO DEPORTE	6,763,224,110.00	1,768,697,607.86	0.00	0.00	687,926,202.00	687,926,202.00	8,531,921,717.86	8,394,077,749.00	137,843,968.86	8,394,077,749.00	137,843,968.86	7,946,459,986.00	7,944,587,540.00	447,617,763.00	1,872,446.00
23011		PROGRAMA Con deporte formativo, competitivo y de alto rendimiento, Si marcamos la diferencia	4,487,748,139.00	1,418,460,676.86	0.00	0.00	687,926,202.00	687,926,202.00	5,906,208,815.86	5,777,371,174.00	128,837,641.86	5,777,371,174.00	128,837,641.86	5,329,753,411.00	5,327,880,965.00	447,617,763.00	1,872,446.00
230111		Proyecto Fomento del deporte formativo, competitivo y de alto rendimiento	3,511,178,472.00	257,160,281.00	0.00	0.00	100,000,000.00	274,408,799.00	3,593,929,954.00	3,516,687,314.00	77,242,640.00	3,516,687,314.00	77,242,640.00	3,516,687,314.00	3,514,814,868.00	0.00	1,872,446.00
23011101		Fomento, desarrollo y práctica del deporte, la recreación y el aprovechamiento del tiempo libre	3,511,178,472.00	257,160,281.00	0.00	0.00	100,000,000.00	274,408,799.00	3,593,929,954.00	3,516,687,314.00	77,242,640.00	3,516,687,314.00	77,242,640.00	3,516,687,314.00	3,514,814,868.00	0.00	1,872,446.00
23011101	1101	LIBRE ASIGNACION	3,508,129,197.00	0.00	0.00	0.00	100,000,000.00	71,359,524.00	3,536,769,673.00	3,460,479,744.00	76,289,929.00	3,460,479,744.00	76,289,929.00	3,460,479,744.00	3,458,607,298.00	0.00	1,872,446.00
23011101	1330	R.B. TRANS.MPIO.SUPERAVIT LIBRE ASIG. VIG 2015	0.00	200,000,000.00	0.00	0.00	0.00	200,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23011101	201	REINTEGROS 2017	0.00	57,160,281.00	0.00	0.00	0.00	0.00	57,160,281.00	56,207,570.00	952,711.00	56,207,570.00	952,711.00	56,207,570.00	56,207,570.00	0.00	0.00
23011101	73011	Impuesto al Cigarrillo - Ley 30/	3,049,275.00	0.00	0.00	0.00	0.00	3,049,275.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
230112		Proyecto Fortalecimiento institucional del Instituto Municipal	0.00	395,379,403.00	0.00	0.00	0.00	313,517,403.00	81,862,000.00	77,859,907.00	4,002,093.00	77,859,907.00	4,002,093.00	77,859,907.00	77,859,907.00	0.00	0.00
23011202		Fortalecimiento a los procesos del instituto, dotacion y acciones integrales para el desarrollo del servicio	0.00	395,379,403.00	0.00	0.00	0.00	313,517,403.00	81,862,000.00	77,859,907.00	4,002,093.00	77,859,907.00	4,002,093.00	77,859,907.00	77,859,907.00	0.00	0.00
23011202	1101	LIBRE ASIGNACION	0.00	395,379,403.00	0.00	0.00	0.00	313,517,403.00	81,862,000.00	77,859,907.00	4,002,093.00	77,859,907.00	4,002,093.00	77,859,907.00	77,859,907.00	0.00	0.00
230114		Proyecto Mantenimiento, adecuación y mejoramiento de la infraestructura Deportiva y Recreativa	976,569,667.00	765,920,992.86	0.00	0.00	587,926,202.00	100,000,000.00	2,230,416,861.86	2,182,823,953.00	47,592,908.86	2,182,823,953.00	47,592,908.86	1,735,206,190.00	1,735,206,190.00	447,617,763.00	0.00
23011402		Construcción, mantenimiento y/o adecuación de los escenarios deportivos y recreativos	976,569,667.00	765,920,992.86	0.00	0.00	587,926,202.00	100,000,000.00	2,230,416,861.86	2,182,823,953.00	47,592,908.86	2,182,823,953.00	47,592,908.86	1,735,206,190.00	1,735,206,190.00	447,617,763.00	0.00
23011402	1101	LIBRE ASIGNACION	641,890,333.00	0.00	0.00	0.00	384,876,927.00	100,000,000.00	926,767,260.00	880,164,915.32	46,602,344.68	880,164,915.32	46,602,344.68	822,764,915.32	822,764,915.32	57,400,000.00	0.00

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				ADICION	REINTEGRO	REDUC/APLAZ	TRAS. CREDITO	TRAS. CONT.	PRESUPUESTO DEFINITIVO	DISPONIBILIDADES	SALDO DISPONIBLE	REGISTROS	SALDO POR EJECUTAR	TOTAL OBLIGACIONES	TOTAL PAGOS	RESERVAS	CUENTAS X PAGAR
23011402	1222	DEST. ESP. RECURSOS PROPIOD IMRD	27,800,000.00	0.00	0.00	0.00	0.00	0.00	27,800,000.00	26,839,436.00	960,564.00	26,839,436.00	960,564.00	26,839,436.00	26,839,436.00	0.00	0.00
23011402	1330	R.B. TRANS.MPIO.SUPERAVIT LIBRE ASIG. VIG 2015	0.00	698,036,712.86	0.00	0.00	200,000,000.00	0.00	898,036,712.86	898,006,712.68	30,000.18	898,006,712.68	30,000.18	633,009,881.68	633,009,881.68	264,996,831.00	0.00
23011402	21602	S.G.P. RECREACION Y DEPORTES	306,879,334.00	67,457,546.00	0.00	0.00	0.00	0.00	374,336,880.00	374,336,880.00	0.00	374,336,880.00	0.00	249,115,948.00	249,115,948.00	125,220,932.00	0.00
23011402	3602	R.B.SGP RECREACION Y DEPORTE	0.00	426,734.00	0.00	0.00	0.00	0.00	426,734.00	426,734.00	0.00	426,734.00	0.00	426,734.00	426,734.00	0.00	0.00
23011402	73011	Impuesto al Cigarrillo - Ley 30/	0.00	0.00	0.00	0.00	3,049,275.00	0.00	3,049,275.00	3,049,275.00	0.00	3,049,275.00	0.00	3,049,275.00	3,049,275.00	0.00	0.00
23012		PROGRAMA Con recreación, actividad física, aprovechamiento del tiempo libre, Marcamos la Diferencia	2,275,475,971.00	350,236,931.00	0.00	0.00	0.00	0.00	2,625,712,902.00	2,616,706,575.00	9,006,327.00	2,616,706,575.00	9,006,327.00	2,616,706,575.00	2,616,706,575.00	0.00	0.00
230121		Proyecto Fomento de la recreación, la actividad física y aprovechamiento del tiempo libre	2,275,475,971.00	350,236,931.00	0.00	0.00	0.00	0.00	2,625,712,902.00	2,616,706,575.00	9,006,327.00	2,616,706,575.00	9,006,327.00	2,616,706,575.00	2,616,706,575.00	0.00	0.00
23012101		Fomento, desarrollo y práctica del deporte, la recreación y el aprovechamiento del tiempo libre	2,275,475,971.00	350,236,931.00	0.00	0.00	0.00	0.00	2,625,712,902.00	2,616,706,575.00	9,006,327.00	2,616,706,575.00	9,006,327.00	2,616,706,575.00	2,616,706,575.00	0.00	0.00
23012101	1101	LIBRE ASIGNACION	2,275,475,971.00	33,000,000.00	0.00	0.00	0.00	0.00	2,308,475,971.00	2,299,469,644.00	9,006,327.00	2,299,469,644.00	9,006,327.00	2,299,469,644.00	2,299,469,644.00	0.00	0.00
23012101	1330	R.B. TRANS.MPIO.SUPERAVIT LIBRE ASIG. VIG 2015	0.00	200,000,000.00	0.00	0.00	0.00	0.00	200,000,000.00	200,000,000.00	0.00	200,000,000.00	0.00	200,000,000.00	200,000,000.00	0.00	0.00
23012101	201	REINTEGROS 2017	0.00	2,147,560.00	0.00	0.00	0.00	0.00	2,147,560.00	2,147,560.00	0.00	2,147,560.00	0.00	2,147,560.00	2,147,560.00	0.00	0.00
23012101	300	RECURSOS PROPIOS	0.00	25,015,000.00	0.00	0.00	0.00	0.00	25,015,000.00	25,015,000.00	0.00	25,015,000.00	0.00	25,015,000.00	25,015,000.00	0.00	0.00
23012101	601	R.B SUPERAVIT IMRD RECURSOS PROPIOS - LIBRE ASIGNACION VIGENCIA ANTERIOR	0.00	40,074,371.00	0.00	0.00	0.00	0.00	40,074,371.00	40,074,371.00	0.00	40,074,371.00	0.00	40,074,371.00	40,074,371.00	0.00	0.00
23012101	9231	REND FROS R.P. LIBRE DESTINACION	0.00	50,000,000.00	0.00	0.00	0.00	0.00	50,000,000.00	50,000,000.00	0.00	50,000,000.00	0.00	50,000,000.00	50,000,000.00	0.00	0.00
26		PASIVOS EXIGIBLES VIGENCIAS EXPIRADAS	0.00	577,250,900.00	0.00	0.00	0.00	0.00	577,250,900.00	0.00	577,250,900.00	0.00	577,250,900.00	0.00	0.00	0.00	0.00
262		Gastos de inversion establecimientos publicos " si, marcamos la diferencia"	0.00	577,250,900.00	0.00	0.00	0.00	0.00	577,250,900.00	0.00	577,250,900.00	0.00	577,250,900.00	0.00	0.00	0.00	0.00
2621		SECTOR ESTRATEGICO DEPORTE	0.00	577,250,900.00	0.00	0.00	0.00	0.00	577,250,900.00	0.00	577,250,900.00	0.00	577,250,900.00	0.00	0.00	0.00	0.00
26211		Programa con deporte formativo, competitivo y ed alto rendimiento, si , marcamos la diferencia	0.00	577,250,900.00	0.00	0.00	0.00	0.00	577,250,900.00	0.00	577,250,900.00	0.00	577,250,900.00	0.00	0.00	0.00	0.00
262112		Proyecto mantenimiento, adecuacion y mejoramiento de la infraestructura deportiva y recreativa	0.00	577,250,900.00	0.00	0.00	0.00	0.00	577,250,900.00	0.00	577,250,900.00	0.00	577,250,900.00	0.00	0.00	0.00	0.00
26211201		construccion, mantenimiento y adecuacion de los escenarios deportivos y recreativos	0.00	577,250,900.00	0.00	0.00	0.00	0.00	577,250,900.00	0.00	577,250,900.00	0.00	577,250,900.00	0.00	0.00	0.00	0.00
26211201	1327	VIGENCIA EXPIRADA LIBRE ASIGNACION	0.00	577,250,900.00	0.00	0.00	0.00	0.00	577,250,900.00	0.00	577,250,900.00	0.00	577,250,900.00	0.00	0.00	0.00	0.00

EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

martes, 30 de enero de 2018

AÑO 2017

MES DE DICIEMBRE

RUBRO	DETALLE	PRESUPUESTO INICIAL	MODIFICACIONES PRESUPUESTALES				1		2	3=1-2	4	5=1-4	6	7	8=4-6	9=6-7
			ADICION	REINTEGRO	REDUC/APLAZ	TRAS. CREDITO	TRAS. CONT.	PRESUPUESTO DEFINITIVO	DISPONIBILIDADES	SALDO DISPONIBLE	REGISTROS	SALDO POR EJECUTAR	TOTAL OBLIGACIONES	TOTAL PAGOS	RESERVAS	CUENTAS X PAGAR
	FIRMA1						FIRMA2				FIRMA3					FIRMA4