

Numero	Nombre	Apropiado	Adicion	Reintegro	txtReduccion	Credito	ContraCredito	TotalApropiado	Disponibilizado	SaldoDisponib	AprRegistra	SaldoPorCor	EjePto	EjeCnt	SaldoPorEje	txtCxP
23	Gastos de Inversion Instituto Municipal de Recreación y Deporte	6,759,339,793.00	0.00	0.00	0	0.00	0.00	6,759,339,793.00	5,182,475,263.00	1,576,864,530.00	2,700,145,076.00	4,059,194,717.00	0.00	0.00	2,700,145,076.00	0.00
2303111	"Programa con deporte formativo, competitivo y de alto rendimiento si marcamos la diferencia"	4,532,865,793.00	0.00	0.00	0	0.00	0.00	4,532,865,793.00	3,276,822,384.00	1,256,043,409.00	2,084,492,197.00	2,448,373,596.00	0.00	0.00	2,084,492,197.00	0.00
23031111	Proyecto- fomento del deporte formativo, competitivo y de alto rendimiento	3,516,165,793.00	0.00	0.00	0	0.00	0.00	3,516,165,793.00	3,045,166,356.00	470,999,437.00	1,852,836,169.00	1,663,329,624.00	0.00	0.00	1,852,836,169.00	0.00
2303111101	FOMENTO, DESARROLLO Y PRACTICA DEL DEPORTE, LA RECREACION Y EL APROVECHAMIENTO DEL TIEMPO LIBRE	3,516,165,793.00	0.00	0.00	0	0.00	0.00	3,516,165,793.00	3,045,166,356.00	470,999,437.00	1,852,836,169.00	1,663,329,624.00	0.00	0.00	1,852,836,169.00	0.00
2303111101	1101 LIBRE ASIGNACIÓN	3,516,165,793.00	0.00	0.00	0	0.00	0.00	3,516,165,793.00	3,045,166,356.00	470,999,437.00	1,852,836,169.00	1,663,329,624.00	0.00	0.00	1,852,836,169.00	0.00
23031114	Proyecto - Mantenimiento, adecuacion y mejoramiento de la infraestructura deportiva y recreativa	1,016,700,000.00	0.00	0.00	0	0.00	0.00	1,016,700,000.00	231,656,028.00	785,043,972.00	231,656,028.00	785,043,972.00	0.00	0.00	231,656,028.00	0.00
2303111402	Construcción, Mantenimiento y adecuación de los escenarios deportivos y recreativos	1,016,700,000.00	0.00	0.00	0	0.00	0.00	1,016,700,000.00	231,656,028.00	785,043,972.00	231,656,028.00	785,043,972.00	0.00	0.00	231,656,028.00	0.00
2303111402	1101 Construcción, Mantenimiento y adecuación de los escenarios deportivos y recreativos	582,692,096.00	0.00	0.00	0	0.00	0.00	582,692,096.00	231,656,028.00	351,036,068.00	231,656,028.00	351,036,068.00	0.00	0.00	231,656,028.00	0.00
2303111402	1222 DEST. ESP. RECURSOS PROPIOS IMRD	45,765,000.00	0.00	0.00	0	0.00	0.00	45,765,000.00	0.00	45,765,000.00	0.00	45,765,000.00	0.00	0.00	0.00	0.00
2303111402	21602 S.G.P. RECREACION Y DEPORTES	385,566,986.00	0.00	0.00	0	0.00	0.00	385,566,986.00	0.00	385,566,986.00	0.00	385,566,986.00	0.00	0.00	0.00	0.00
2303111402	73011 Impuesto al Cigarrillo - Ley 30/	2,675,918.00	0.00	0.00	0	0.00	0.00	2,675,918.00	0.00	2,675,918.00	0.00	2,675,918.00	0.00	0.00	0.00	0.00
2303112	Programa - Con recreación, actividad física, aprovechamiento del tiempo libre, marcamos la diferencia	2,226,474,000.00	0.00	0.00	0	0.00	0.00	2,226,474,000.00	1,905,652,879.00	320,821,121.00	615,652,879.00	1,610,821,121.00	0.00	0.00	615,652,879.00	0.00
23031121	PROYECTO - Fomento de la recreación , la actividad física y el aprovechamiento del tiempo libre	2,226,474,000.00	0.00	0.00	0	0.00	0.00	2,226,474,000.00	1,905,652,879.00	320,821,121.00	615,652,879.00	1,610,821,121.00	0.00	0.00	615,652,879.00	0.00
2303112101	FOMENTO, DESARROLLO Y PRACTICA DEL DEPORTE, LA RECREACION Y EL APROVECHAMIENTO DEL TIEMPO LIBRE	2,226,474,000.00	0.00	0.00	0	0.00	0.00	2,226,474,000.00	1,905,652,879.00	320,821,121.00	615,652,879.00	1,610,821,121.00	0.00	0.00	615,652,879.00	0.00
2303112101	1101 LIBRE ASIGNACION	2,226,474,000.00	0.00	0.00	0	0.00	0.00	2,226,474,000.00	1,905,652,879.00	320,821,121.00	615,652,879.00	1,610,821,121.00	0.00	0.00	615,652,879.00	0.00